

**Selection Criteria :**

Business Unit : SLV10  
 Period : Jan-June (2019)  
 Selected Project Id : 00097063  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

<b>Project Id : 00097063 Programa conjunto de paz para</b>	<b>Period :</b>	<b>Jan-June (2019)</b>
<b>Output # : 00100920 Controles Internos y externos</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>El Salvador</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 50204 (El Salvador - Dem. Governance)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	5,376.00	0.00	5,376.00
71205 - Intl Consultants-Sht Term-Tech	0.00	75,564.00	0.00	75,564.00
71405 - Service Contracts-Individuals	0.00	22,446.70	0.00	22,446.70
71410 - MAIP Premium SC	0.00	8.68	0.00	8.68
71415 - Contribution to Security SC	0.00	720.86	0.00	720.86
71505 - UN Volunteers-Stipend & Allow	0.00	6,307.08	0.00	6,307.08
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	460.96	0.00	460.96
71540 - UNV-Global Charges	0.00	311.98	0.00	311.98
71541 - UNVs-Contribution to security	0.00	261.75	0.00	261.75
71545 - UNV-Home Leave Travel & Allowa	0.00	25.50	0.00	25.50
71550 - UNV-Resettlement Allowance	0.00	600.00	0.00	600.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,029.51	0.00	1,029.51
71605 - Travel Tickets-International	0.00	1,737.26	0.00	1,737.26
71615 - Daily Subsistence Allow-Intl	0.00	933.72	0.00	933.72
71635 - Travel - Other	0.00	282.00	0.00	282.00
72105 - Svc Co-Construction & Engineer	0.00	3,863.42	0.00	3,863.42
72135 - Svc Co-Communications Service	0.00	50,760.00	0.00	50,760.00
72220 - Furniture	0.00	980.00	0.00	980.00
72410 - Acquisition of Audio Visual Eq	0.00	421.99	0.00	421.99
72435 - E-mail-Subscription	0.00	1,400.00	0.00	1,400.00
73105 - Rent	0.00	6,741.52	0.00	6,741.52
73125 - Common Services-Premises	0.00	6,899.61	0.00	6,899.61
73405 - Rental & Maint-Other Office Eq	0.00	70.00	0.00	70.00
73406 - Maintenance of Equipment	0.00	32.00	0.00	32.00
73420 - Leased Vehicles	0.00	352.00	0.00	352.00
74210 - Printing and Publications	0.00	7,470.00	0.00	7,470.00
74215 - Promotional Materials and Dist	0.00	3,203.98	0.00	3,203.98
74325 - Contrib.To CO Common Security	0.00	2,319.36	0.00	2,319.36
74596 - Services to projects -GOE	0.00	1,344.00	0.00	1,344.00
75105 - Facilities & Admin - Implement	0.00	14,553.21	0.00	14,553.21
75705 - Learning costs	0.00	2,999.02	0.00	2,999.02
75708 - Learning - subcontracts	0.00	2,000.00	0.00	2,000.00
77630 - Dep Exp Owned - ITC	0.00	829.88	0.00	829.88

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>222,455.99</b>	<b>0.00</b>	<b>222,455.99</b>
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<b>Total for Dept : 50204</b>	<b>0.00</b>	<b>222,455.99</b>	<b>0.00</b>	<b>222,455.99</b>
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<b>Total for Output : 00100920</b>	<b>0.00</b>	<b>222,455.99</b>	<b>0.00</b>	<b>222,455.99</b>
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Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

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Run Time 02-08-2019 17:08:05

<b>Project Id :</b> 00097063 Programa conjunto de paz para	<b>Period :</b> Jan-June (2019)
<b>Output # :</b> 00100920 Controles internos y externos	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Project Total :</b>	0.00	222,455.99	0.00	222,455.99



Signed By : Georgiana Braga-Orillard / Representante Residente PNUD Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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**Combined Delivery Report By Project**

**UN Development Programme**  
Report ID: unglcdrp

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Run Time 02-08-2019 17:08:05

**Selection Criteria :**

**Business Unit :** SLV10  
**Period :** Jan-June (2019)  
**Selected Project Id :** 00097063  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project Id :</b> ALL	<b>Period :</b> Jan-June (2019)			
<b>Output # :</b> ALL	<b>Impl. Partner :</b>			
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

50204 - El Salvador - Dem. Governance	0.00	222,455.99	0.00	222,455.99
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**Funds Utilization**

**Selection Criteria :**

**Business Unit :** SLV10  
**Period :** Jan-June (2019)  
**Selected Project Id :** 00097063  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

**Project/Award:** 00097063 Programa conjunto de paz para

**Period :** As at Jun 30, 2019

Output #	00100920	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			10,731.40
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00